Middletown Public Schools

July 2002 - June 2003 (Previous Year) #9 Elementary Schools Other Leadership Commitments 4.3% **Expenditures by Five Functions** 0.0% Operations %-To-Total Elementary 14.8% July 2003 - June 2004 Instructional Support 13.6% Instruction 67.3% Other Commitments Leadership **Operations** 0.0% 4.4% 16.3% Instructional **Support** 12.7% Instruction 66.6%

Elementary School Enrollment (ADM):			%-To-Total
1,091	Amount	\$ Per Pupil	Elementary
Instruction	\$6,826,592	\$6,257	66.6%
Instructional Support	\$1,300,519	\$1,192	12.7%
Operations	\$1,667,041	\$1,528	16.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$449,628	\$412	4.4%
Total Elementary School Expenditures	\$10,243,779	\$9,389	100.0%
Total District & %-Elementary-To-District	\$32,124,860	\$11,837	31.9%

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